

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO				CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) n/a	
TO: CITY COUNCIL		FROM (ORIGINATING DEPARTMENT): ECP/Right of Way Design Div		DATE: 06/25/2010	
SUBJECT: Advertise and Award of Sewer & Water Group 822					
PRIMARY CONTACT (NAME, PHONE): Marnell Gibson, (619) 533-5213 MS908A			SECONDARY CONTACT (NAME, PHONE): Rania Amen, (619) 533-5492 MS908A		
COMPLETE FOR ACCOUNTING PURPOSES					
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	\$0.00	\$0.00	\$0.00	\$0.00	0.00
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
COST SUMMARY (IF APPLICABLE):					
		Sewer		Water	
Engineering:	\$644,409.00	\$338,088.00			
Construction:	2,146,900.00	\$1,057,465.00			
City Forces:	0.00	\$235,800.00			
Contingency:	\$214,690.00	\$105,647.00			
Total:	\$3,005,999.00	\$1,737,000.00			
Less Prev. Auth:	\$ 00.00	00.00			
This Request:	\$3,005,999.00	\$1,737,000.00			
ROUTING AND APPROVALS					
CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
Liaison Office	Water Department	ORIG DEPT.	Boekamp, Patti	7/16/2010	
Equal Opportunity Contracting	MWWD	CFO			
Environmental Analysis		DEPUTY CHIEF			

Financial Management		COO		
Comptroller		CITY ATTORNEY		
		COUNCIL PRESIDENTS OFFICE		
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)
<p>1. Approving the Plans and Specifications for construction of Sewer & Water Group 822 as advertised by Purchasing & Contracting Department; and</p> <p>2. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder, and the Chief Financial Officer to expend funds in amount not to exceed \$2,361,590 from CIP A-JA.00001, Annual Allocation – Sewer Main Replacements (B-00419), Fund 700000, Sewer, and \$1,163,112 from CIP A-KB.00003, Annual Allocation-Water Main Replacements (B-00103), Fund 700011, Water, for the purpose of funding the construction contract, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and</p> <p>3. Authorizing the Chief Financial Officer to expend funds not to exceed \$235,800 from CIP A-KB.00003, Annual Allocation – Water Main Replacements (B-00103), Fund 700011, Water, for City Force Work related expenses; and</p> <p>4. Stating for the record that the final Mitigated Negative Declaration (Project No.63654) has been reviewed and considered prior to approving the project directing the City Clerk to file a Notice of Determination</p>				
STAFF RECOMMENDATIONS: Adopt the Resolutions.				
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)				
COUNCIL DISTRICT(S):	(4) Tony Young			
COMMUNITY AREA(S):	Southeastern San Diego			
ENVIRONMENTAL IMPACT:	The City of San Diego as Lead Agency under CEQA has prepared and completed a MND Project No. 63654, dated May 24, 2005 covering this activity.			
CITY CLERK INSTRUCTIONS:	Upon Council approval, please forward two (2) copies of the 1472 and Resolutions(s) to Joanne Ferrer at M.S. 908A; one (1) copy to Bob Barreras at M.S. 901A			

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 06/25/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Sewer & Water Group 822

COUNCIL DISTRICT(S): (4) Tony Young

CONTACT/PHONE NUMBER: Marnell Gibson/(619) 533-5213 MS908A

REQUESTED ACTION:

Council authorization to Advertise and Award a construction contract for Sewer & Water Group 822.

STAFF RECOMMENDATION:

Adopt the Resolutions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND: Sewer & Water Group 822 is part of the City of San Diego's Sewer and Water Main Replacement Program as mandated by the Environmental Protection Agency (EPA) and California Department of Public Health. This project is located in the Southeastern San Diego Community Planning Area. This project includes the construction and replacement of approximately 6,631 linear feet of existing vitrified clay sewer mains and 3,196 linear feet of cast iron and asbestos cement water main and all other work and appurtenances. It also includes the installation of curb ramps and street resurfacing. The streets affected by the Sewer Group 822 are 45th Street, 46th Street, West Street, Ocean View Boulevard, Imperial Avenue, T Street, surrounding alleys and streets as shown on the attached location map. Contractor will prepare traffic control drawings and implement them during construction after review and approval by the City.

FISCAL CONSIDERATIONS: The total estimated cost of this project is \$4,742,999. Enterprise funding of \$3,005,999 for the sewer portion will be available in CIP A-JA.00001, Annual Allocation – Sewer Main Replacements, Fund 700000, Sewer, for this purpose and \$1,737,000 for the water portion of the project will be available in CIP A-KB.00003, Annual Allocation - Water Main Replacements, Fund 700011, Water, for this purpose.

The Total project costs of \$4,742,999 (\$3,005,999 for the sewer portion and \$1,737,000 for the water portion) may be reimbursed approximately 80% by current or future debt financing. This project will be phase funded in FY 2011. No future funding is anticipated. Contingent upon the availability of funds, the City Comptroller will issue a Comptroller's Certificate prior to contract award.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE): Funding Agency: City of San Diego – Prevailing wages do not apply to this contract.

Goals: 22.3% Mandatory Subcontractor Participation Goal, 8.8% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 7.0% Advisory Participation Goal Small Minority Business Enterprise (SMBE), 2.0% Advisory Participation Women Business Enterprise (WBE),

0.3% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 4.2% Advisory Participation Goal Other Business Enterprise (OBE)

Other: Prior to award, a workforce report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPE. Failure to comply with SCOPE will lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the City of San Diego's website, and the E-Bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION: The subject item will be presented to the Committee on Natural Resources and Culture on September 8th, 2010.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: This project will be presented to the Southeastern Planning Committee on September 13th, 2010. In addition, residents and businesses will be notified at least one (1) month before construction begins by the City's Engineering and Capital Projects Department and again, ten (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS AND PROJECTED IMPACTS: The key stakeholders are identified as the public and the City of San Diego. Residents in this area will encounter minor inconveniences during construction. After completion, residents will experience improved reliability of the sewer and water systems.

Boekamp, Patti
Originating Department

Deputy Chief/Chief Operating Officer